

**NAVSUP FLEET LOGISTICS CENTER PEARL HARBOR
FY23 SMALL BUSINESS TARGETS AND ACHIEVEMENTS**

SBA Category	Target Spend	Target %	Current Spend	Current %
SB	\$ 108,500,000	70.00%	\$ 129,124,154	80.62%
SDB	\$ 93,000,000	60.00%	\$ 112,210,021	70.06%
SDVOSB	\$ 8,725,000	5.63%	\$ 10,410,482	6.50%
WOSB	\$ 6,500,000	4.19%	\$ 8,120,502	5.07%
HUBZone	\$ 3,100,000	2.00%	\$ 4,423,724	2.76%

Projected Total Spend	\$ 155,000,000	Current Total Spend	\$ 160,158,760
-----------------------	----------------	---------------------	----------------

FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year			
	FY2021	FY2022	FY2023
October	\$ 5,226,075	\$ 3,240,599	\$ 6,886,423
November	\$ 16,489,489	\$ 8,736,392	\$ 13,623,206
December	\$ 27,152,312	\$ 40,271,220	\$ 27,769,909
January	\$ 40,666,949	\$ 69,501,585	\$ 30,028,314
February	\$ 52,287,799	\$ 81,856,181	\$ 56,272,367
March	\$ 82,192,801	\$ 96,938,103	\$ 71,072,408
April	\$ 90,929,689	\$ 113,656,998	\$ 95,860,879
May	\$ 99,426,867	\$ 140,849,277	\$ 112,124,377
June	\$ 112,555,218	\$ 158,427,897	\$ 117,425,981
July	\$ 122,631,065	\$ 167,002,617	\$ 124,491,489
August	\$ 132,470,884	\$ 180,782,232	\$ 137,138,375
September	\$ 161,770,686	\$ 207,467,969	\$ 160,158,760

NOTES:

* FLCPH achieved 5 of 5 command-specific small business goals.

* Government-wide small business goals:

SB - 23%; SDB - 12%; SDVOSB - 3%; WOSB - 5%; HUBZone - 3%

* Contract data accessible via SAM.gov Data Bank

FLCPH Code 200 Cumulative Eligible Spend by Fiscal Year

